

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: First Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,074.4	1,752.9	81.7	207.7	32.1	0.0	0.0	0.0	15	0	0
1001 CBR Fund (UGF)		508.4										
1004 Gen Fund (UGF)		1,525.2										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		39.8										
FY21Conference Committee Total		2,074.4	1,752.9	81.7	207.7	32.1	0.0	0.0	0.0	15	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,074.4	1,752.9	81.7	207.7	32.1	0.0	0.0	0.0	15	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Personnel from Criminal Justice Litigation for Required Legal Expertise	TrIn	350.0	310.0	0.0	40.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		350.0										
FY21 Management Plan Total		2,424.4	2,062.9	81.7	247.7	32.1	0.0	0.0	0.0	17	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	14.2	0.0	-14.2	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-508.4										
1004 Gen Fund (UGF)		508.4										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.4										
AdjBase+ Total		2,428.8	2,081.5	81.7	233.5	32.1	0.0	0.0	0.0	17	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Add an Attorney IV and a Paralegal II in Juneau for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	Inc	315.0	265.5	5.0	39.5	5.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		315.0										
Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the First Judicial District	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-311.3										
1108 Stat Desig (Other)		311.3										
GA 156 Transfer from Dept. of Transportation and Public Facilities to Align Maintenance and Operations with Occupying Ag	ATrIn	37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.8										
FY2022 SU 3% COLA	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
1007 I/A Rcpts (Other)		0.1										
Gov Amd+(Excludes HB3003) Total		2,786.3	2,351.7	86.7	310.8	37.1	0.0	0.0	0.0	19	0	0

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Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Add an Attorney IV and a Paralegal II in Juneau for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	Inc	315.0	265.5	5.0	39.5	5.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		315.0										
Add 75% Funding for an Attorney IV and a Paralegal II in Juneau for Sexual Assault and Sexual Abuse of Minor Cases	Inc	236.3	186.8	5.0	39.5	5.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		236.3										
Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the First Judicial District	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		311.3										
1108 Stat Desig (Other)		311.3										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	106.2	106.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.4										
1007 I/A Rcpts (Other)		1.7										
1108 Stat Desig (Other)		16.1										
22 Enacted Total		2,813.8	2,379.2	86.7	310.8	37.1	0.0	0.0	0.0	19	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Second Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,437.2	1,988.2	20.3	391.8	36.9	0.0	0.0	0.0	12	0	0
1001 CBR Fund (UGF)		534.1										
1004 Gen Fund (UGF)		1,602.1										
1005 GF/Prgm (DGF)		1.0										
1108 Stat Desig (Other)		300.0										
FY21Conference Committee Total		2,437.2	1,988.2	20.3	391.8	36.9	0.0	0.0	0.0	12	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,437.2	1,988.2	20.3	391.8	36.9	0.0	0.0	0.0	12	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Attorney V (03-1033) from Fourth Judicial District for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Criminal Justice Litigation to Align with Anticipated Expenditures	TrIn	200.0	14.0	95.1	90.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
Transfer Attorney III (03-1239) to Fourth Judicial District for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY21 Management Plan Total		2,637.2	2,002.2	115.4	482.7	36.9	0.0	0.0	0.0	12	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Attorney III (03-1232) from Third Judicial District: Outside Anchorage for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-1033) to the Third Judicial District: Outside Anchorage for Required Legal Expertise	TrOut	-192.1	-100.0	0.0	-92.1	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-192.1										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-534.1										
1004 Gen Fund (UGF)		534.1										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.0										
1108 Stat Desig (Other)		1.9										
AdjBase+ Total		2,450.0	1,907.1	115.4	390.6	36.9	0.0	0.0	0.0	12	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Add an Attorney IV and Two Support Staff in Nome for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	Inc	485.0	428.2	19.3	30.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		485.0										
Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Second Judicial District	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-191.6										
1108 Stat Desig (Other)		191.6										
FY2022 SU 3% COLA	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										

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Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Gov Amd+(Excludes HB3003) Total		2,937.5	2,337.8	134.7	420.6	44.4	0.0	0.0	0.0	15	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Add an Attorney IV and Two Support Staff in Nome for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	Inc	485.0	428.2	19.3	30.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		485.0										
Add 75% Funding for an Attorney IV and Two Support Staff in Nome for Sexual Assault and Sexual Abuse of Minor Cases	Inc	363.8	307.0	19.3	30.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		363.8										
Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Second Judicial District	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		191.6										
1108 Stat Desig (Other)		191.6										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	102.4	102.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		81.3										
1108 Stat Desig (Other)		21.1										
22 Enacted Total		2,918.7	2,319.0	134.7	420.6	44.4	0.0	0.0	0.0	15	0	0

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Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Third Judicial District: Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	7,869.6	6,900.2	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0
1001 CBR Fund (UGF)		1,896.8										
1004 Gen Fund (UGF)		5,690.4										
1005 GF/Prgm (DGF)		11.0										
1007 I/A Rcpts (Other)		271.4										
FY21Conference Committee Total		7,869.6	6,900.2	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		7,869.6	6,900.2	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Personnel from Criminal Justice Litigation for Required Legal Expertise	TrIn	200.0	100.0	12.4	87.6	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		200.0										
Transfer Administrative Assistant II (03-1187) to Criminal Justice Litigation to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY21 Management Plan Total		8,069.6	7,000.2	107.4	875.8	86.2	0.0	0.0	0.0	63	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,896.8										
1004 Gen Fund (UGF)		1,896.8										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/ GZ)	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.4										
1007 I/A Rcpts (Other)		0.1										
AdjBase+ Total		8,085.1	7,115.7	107.4	775.8	86.2	0.0	0.0	0.0	63	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Add Two Attorney IVs and Two Support Staff for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	Inc	560.0	489.7	10.0	50.3	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		560.0										
FY2022 SU 3% COLA	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
1007 I/A Rcpts (Other)		0.1										
Gov Amd+(Excludes HB3003) Total		8,652.4	7,612.7	117.4	826.1	96.2	0.0	0.0	0.0	67	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Add Two Attorney IVs and Two Support Staff for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	Inc	560.0	489.7	10.0	50.3	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		560.0										
Add 75% Funding for Two Attorney IVs and Two Support Staff for Sexual Assault and Sexual Abuse of Minor Cases	Inc	420.0	349.7	10.0	50.3	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		420.0										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Third Judicial District: Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amd	+(Excludes	HB3003)	to 22 Enacted	* * *	(continued)				
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
1007 I/A Rcpts (Other)		-4.6										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	359.1	359.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		354.5										
1007 I/A Rcpts (Other)		4.6										
22 Enacted Total		8,871.5	7,831.8	117.4	826.1	96.2	0.0	0.0	0.0	67	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Third Judicial District: Outside Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,492.9	5,081.1	178.5	212.7	20.6	0.0	0.0	0.0	43	0	0
1001 CBR Fund (UGF)		1,335.3										
1004 Gen Fund (UGF)		4,005.8										
1005 GF/Prgm (DGF)		6.0										
1007 I/A Rcpts (Other)		145.8										
FY21Conference Committee Total		5,492.9	5,081.1	178.5	212.7	20.6	0.0	0.0	0.0	43	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		5,492.9	5,081.1	178.5	212.7	20.6	0.0	0.0	0.0	43	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Attorney II (03-1109) from Criminal Appeals/Special Litigation for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Personnel from Criminal Justice Litigation for Required Legal Expertise	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		100.0										
Transfer Attorney V (03-1191) to Criminal Appeals/Special Litigation for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Administrative Assistant II (03-1198) to Criminal Justice Litigation to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY21 Management Plan Total		5,592.9	5,181.1	178.5	212.7	20.6	0.0	0.0	0.0	45	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Attorney V (03-1033) from Second Judicial District for Required Legal Expertise	TrIn	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		192.1										
Transfer Attorney III (03-1232) to Second Judicial District for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,335.3										
1004 Gen Fund (UGF)		1,335.3										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.4										
1007 I/A Rcpts (Other)		0.1										
AdjBase+ Total		5,798.5	5,386.7	178.5	212.7	20.6	0.0	0.0	0.0	45	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Add Two Attorney IVs and a Paralegal for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	Inc	477.0	416.2	13.3	40.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		477.0										
Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Third Jud. District: Outside Anchorage	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-354.6										

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Appropriation: Criminal Division

Allocation: Third Judicial District: Outside Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Third Jud. District: Outside Anchorage (continued)												
1108 Stat Desig (Other) 354.6												
FY2022 SU 3% COLA	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.9												
Gov Amd+(Excludes HB3003) Total		6,279.4	5,806.8	191.8	252.7	28.1	0.0	0.0	0.0	48	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Add Two Attorney IVs and a Paralegal for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	Inc	477.0	416.2	13.3	40.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 477.0												
Add 75% Funding for Two Attorney IVs and a Paralegal for Sexual Assault and Sexual Abuse of Minor Cases	Inc	357.8	297.0	13.3	40.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 357.8												
Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Third Jud. District: Outside Anchorage	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 354.6												
1108 Stat Desig (Other) 354.6												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.2												
1007 I/A Rcpts (Other) -7.2												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	276.6	276.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 251.7												
1007 I/A Rcpts (Other) 7.2												
1108 Stat Desig (Other) 17.7												
22 Enacted Total		6,436.8	5,964.2	191.8	252.7	28.1	0.0	0.0	0.0	48	0	0

2021 Legislature - Operating Budget

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Numbers and Language

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Appropriation: Criminal Division
Allocation: Fourth Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	6,346.9	5,818.5	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0
1001 CBR Fund (UGF)		1,475.0										
1004 Gen Fund (UGF)		4,425.0										
1005 GF/Prgm (DGF)		7.0										
1007 I/A Rcpts (Other)		439.9										
FY21Conference Committee Total		6,346.9	5,818.5	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		6,346.9	5,818.5	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Attorney III (03-1239) from Second Judicial District for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Personnel from Criminal Justice Litigation for Required Legal Expertise	TrIn	150.0	86.7	63.3	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		150.0										
Transfer Attorney V (03-1033) to Second Judicial District for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY21 Management Plan Total		6,496.9	5,905.2	211.7	312.2	67.8	0.0	0.0	0.0	47	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,475.0										
1004 Gen Fund (UGF)		1,475.0										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.3										
1007 I/A Rcpts (Other)		1.0										
AdjBase+ Total		6,512.2	6,020.5	211.7	212.2	67.8	0.0	0.0	0.0	47	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Add Two Attorney IVs and a Paralegal for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	Inc	592.0	527.8	16.5	40.2	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		592.0										
Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Fourth Judicial District	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-432.6										
1108 Stat Desig (Other)		432.6										
FY2022 SU 3% COLA	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.0										
1007 I/A Rcpts (Other)		0.4										
Gov Amd+(Excludes HB3003) Total		7,111.6	6,555.7	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Fourth Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Add Two Attorney IVs and a Paralegal for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	Inc	592.0	527.8	16.5	40.2	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		592.0										
Add 75% Funding for Two Attorney IVs and a Paralegal for Sexual Assault and Sexual Abuse of Minor Cases	Inc	444.0	379.8	16.5	40.2	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		444.0										
Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Fourth Judicial District	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		432.6										
1108 Stat Desig (Other)		432.6										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.5										
1007 I/A Rcpts (Other)		-19.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	313.4	313.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		272.2										
1007 I/A Rcpts (Other)		19.5										
1108 Stat Desig (Other)		21.7										
22 Enacted Total		7,277.0	6,721.1	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Criminal Justice Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	4,170.9	3,262.5	80.6	762.5	60.3	5.0	0.0	0.0	26	0	0
1001 CBR Fund (UGF)		871.9										
1004 Gen Fund (UGF)		2,615.8										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		682.2										
FY21Conference Committee Total		4,170.9	3,262.5	80.6	762.5	60.3	5.0	0.0	0.0	26	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		4,170.9	3,262.5	80.6	762.5	60.3	5.0	0.0	0.0	26	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Administrative Assistant II (03-1187) from Third Judicial District: Anchorage to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Administrative Assistant II (03-1198) from Third JD: Outside Anchorage to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Personnel to Third Judicial District: Anchorage for Required Legal Expertise	TrOut	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)		-200.0										
Transfer Attorney V (03-1337) to Criminal Appeals/Special Litigation for Required Legal Expertise	TrOut	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-150.0										
Transfer Authority to Second Judicial District to Align with Anticipated Expenditures	TrOut	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
Transfer Personnel to First Judicial District for Required Legal Expertise	TrOut	-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-350.0										
Transfer Personnel to Third Judicial District: Outside Anchorage for Required Legal Expertise	TrOut	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-100.0										
Transfer Personnel to Fourth Judicial District for Required Legal Expertise	TrOut	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-150.0										
FY21 Management Plan Total		3,020.9	2,112.5	80.6	762.5	60.3	5.0	0.0	0.0	15	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-871.9										
1004 Gen Fund (UGF)		871.9										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Criminal Justice Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Management Plan to AdjBase+ * * * (continued)												
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ) (continued)												
1004 Gen Fund (UGF)		3.4										
1007 I/A Rcpts (Other)		1.0										
AdjBase+ Total		3,025.3	2,176.9	80.6	702.5	60.3	5.0	0.0	0.0	15	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.7										
Gov Amd+(Excludes HB3003) Total		3,030.0	2,181.6	80.6	702.5	60.3	5.0	0.0	0.0	15	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.8										
1007 I/A Rcpts (Other)		-22.8										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	115.2	115.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		92.4										
1007 I/A Rcpts (Other)		22.8										
22 Enacted Total		3,145.2	2,296.8	80.6	702.5	60.3	5.0	0.0	0.0	15	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Criminal Appeals/Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	7,918.1	7,017.1	137.5	680.8	64.7	18.0	0.0	0.0	51	0	0
1001 CBR Fund (UGF)		1,139.3										
1002 Fed Rcpts (Fed)		2,026.4										
1003 GF/Match (UGF)		389.7										
1004 Gen Fund (UGF)		3,028.0										
1005 GF/Prgm (DGF)		23.0										
1007 I/A Rcpts (Other)		1,311.7										
FY21Conference Committee Total		7,918.1	7,017.1	137.5	680.8	64.7	18.0	0.0	0.0	51	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		7,918.1	7,017.1	137.5	680.8	64.7	18.0	0.0	0.0	51	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Attorney V (03-1191) from Third Judicial District: Outside Anchorage for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-1337) from Criminal Justice Litigation for Required Legal Expertise	TrIn	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		150.0										
Transfer Attorney II (03-1109) to Third Judicial District: Outside Anchorage for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY21 Management Plan Total		8,068.1	7,167.1	137.5	680.8	64.7	18.0	0.0	0.0	52	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,139.3										
1003 GF/Match (UGF)		129.9										
1004 Gen Fund (UGF)		1,009.4										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.1										
1003 GF/Match (UGF)		1.9										
1004 Gen Fund (UGF)		3.9										
1007 I/A Rcpts (Other)		1.3										
AdjBase+ Total		8,081.3	7,280.3	137.5	580.8	64.7	18.0	0.0	0.0	52	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Add Two Attorney IVs and Two Support Staff for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	Inc	571.0	489.7	15.3	56.0	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		571.0										
FY2022 SU 3% COLA	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1003 GF/Match (UGF)		1.0										
1004 Gen Fund (UGF)		3.8										

**2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Criminal Appeals/Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Gov Amd+(Excludes HB3003) Total		8,660.1	7,777.8	152.8	636.8	74.7	18.0	0.0	0.0	56	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Add Two Attorney IVs and Two Support Staff for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	Inc	571.0	489.7	15.3	56.0	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		571.0										
Add 75% Funding for Two Attorney IVs and Two Support Staff for Sexual Assault and Sexual Abuse of Minor Cases	Inc	428.3	347.0	15.3	56.0	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		428.3										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-79.4										
1004 Gen Fund (UGF)		144.1										
1007 I/A Rcpts (Other)		-64.7										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	384.1	384.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		79.4										
1003 GF/Match (UGF)		20.0										
1004 Gen Fund (UGF)		220.0										
1007 I/A Rcpts (Other)		64.7										
22 Enacted Total		8,901.5	8,019.2	152.8	636.8	74.7	18.0	0.0	0.0	56	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Deputy Attorney General's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	285.4	242.1	19.8	20.5	3.0	0.0	0.0	0.0	1	0	0
1001 CBR Fund (UGF)		66.4										
1004 Gen Fund (UGF)		199.0										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		10.0										
FY21Conference Committee Total		285.4	242.1	19.8	20.5	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		285.4	242.1	19.8	20.5	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		285.4	242.1	19.8	20.5	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-66.4										
1004 Gen Fund (UGF)		66.4										
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		285.4	247.1	19.8	15.5	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Rename 'Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME' Appropriation as Civil Division	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		285.4	247.1	19.8	15.5	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Rename 'Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME' Appropriation as Civil Division	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.9										
22 Enacted Total		299.3	261.0	19.8	15.5	3.0	0.0	0.0	0.0	1	0	0
* * * 21 Supplemental RPL * * *												
L Sec 20(c), HB 69 Outside Counsel and Expertise to Support Statehood Defense (FY21-FY25)	MultiYr	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,000.0										
21 Supplemental RPL Total		4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Child Protection

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	7,497.4	6,646.4	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
1001 CBR Fund (UGF)		1,301.5										
1004 Gen Fund (UGF)		3,904.3										
1007 I/A Rcpts (Other)		2,291.6										
FY21Conference Committee Total		7,497.4	6,646.4	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		7,497.4	6,646.4	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		7,497.4	6,646.4	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,301.5										
1004 Gen Fund (UGF)		1,301.5										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.5										
1007 I/A Rcpts (Other)		1.0										
AdjBase+ Total		7,513.9	6,662.9	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.9										
1007 I/A Rcpts (Other)		2.5										
Gov Amd+(Excludes HB3003) Total		7,520.3	6,669.3	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		99.8										
1007 I/A Rcpts (Other)		-99.8										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	343.3	343.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		243.5										
1007 I/A Rcpts (Other)		99.8										
22 Enacted Total		7,863.6	7,012.6	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Commercial and Fair Business

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,704.2	3,736.8	38.7	1,826.0	102.1	0.6	0.0	0.0	26	0	0
1001 CBR Fund (UGF)		147.7										
1004 Gen Fund (UGF)		443.0										
1005 GF/Prgm (DGF)		136.0										
1007 I/A Rcpts (Other)		3,956.2										
1108 Stat Desig (Other)		918.5										
1168 Tob ED/CES (DGF)		102.8										
FY21Conference Committee Total		5,704.2	3,736.8	38.7	1,826.0	102.1	0.6	0.0	0.0	26	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		5,704.2	3,736.8	38.7	1,826.0	102.1	0.6	0.0	0.0	26	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Attorney V (03-0420) from Environmental Law for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0044) from Labor and State Affairs for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0195) to Environmental Law for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0289) to Labor and State Affairs for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0293) to Labor and State Affairs for Required Legal Expertise	TrOut	-161.5	-161.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-161.5										
FY21 Management Plan Total		5,542.7	3,575.3	38.7	1,826.0	102.1	0.6	0.0	0.0	25	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Attorney VI (03-0174) to Labor and State Affairs for Required Legal Expertise	TrOut	-175.0	-100.0	0.0	-75.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-50.0										
1007 I/A Rcpts (Other)		-125.0										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-147.7										
1004 Gen Fund (UGF)		147.7										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		2.5										
1108 Stat Desig (Other)		1.3										
AdjBase+ Total		5,371.6	3,479.2	38.7	1,751.0	102.1	0.6	0.0	0.0	24	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Commercial and Fair Business

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2022 SU 3% COLA	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.5										
Gov Amd+(Excludes HB3003) Total		5,374.1	3,481.7	38.7	1,751.0	102.1	0.6	0.0	0.0	24	0	0
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		142.9										
1007 I/A Rcpts (Other)		-142.9										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	183.8	183.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.3										
1007 I/A Rcpts (Other)		142.9										
1108 Stat Desig (Other)		17.6										
1168 Tob ED/CES (DGF)		2.0										
22 Enacted Total		5,557.9	3,665.5	38.7	1,751.0	102.1	0.6	0.0	0.0	24	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Environmental Law

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,926.5	1,587.0	20.0	310.5	9.0	0.0	0.0	0.0	11	0	0
1001 CBR Fund (UGF)		175.2										
1004 Gen Fund (UGF)		525.7										
1007 I/A Rcpts (Other)		769.2										
1055 IA/OIL HAZ (Other)		456.4										
FY21Conference Committee Total		1,926.5	1,587.0	20.0	310.5	9.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,926.5	1,587.0	20.0	310.5	9.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Attorney V (03-0195) from Commercial and Fair Business for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney III (03-0386) from Human Services for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0006) to Human Services for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0420) to Commercial and Fair Business for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		1,926.5	1,537.0	20.0	360.5	9.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Personal Services to Services for Anticipated Services Costs	LIT	0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-175.2										
1004 Gen Fund (UGF)		175.2										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1007 I/A Rcpts (Other)		0.6										
AdjBase+ Total		1,928.2	1,498.7	20.0	400.5	9.0	0.0	0.0	0.0	11	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,928.2	1,498.7	20.0	400.5	9.0	0.0	0.0	0.0	11	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.9										
1007 I/A Rcpts (Other)		-38.9										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Environmental Law

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	78.5	78.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		24.0										
1007 I/A Rcpts (Other)		38.9										
1055 IA/OIL HAZ (Other)		15.6										
22 Enacted Total		2,006.7	1,577.2	20.0	400.5	9.0	0.0	0.0	0.0	11	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Human Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,271.7	2,897.2	21.9	313.0	39.6	0.0	0.0	0.0	21	0	0
1001 CBR Fund (UGF) 407.3												
1004 Gen Fund (UGF) 1,221.9												
1007 I/A Rcpts (Other) 1,642.5												
FY21 Mental Health Conference Committee	ConfCom	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 100.1												
FY21Conference Committee Total		3,371.8	2,997.3	21.9	313.0	39.6	0.0	0.0	0.0	21	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Human Services Allocation Structure	Veto	-100.1	-100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -100.1												
FY21 Authorized Total		3,271.7	2,897.2	21.9	313.0	39.6	0.0	0.0	0.0	21	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Attorney V (03-0006) from Environmental Law for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0411) from Regulatory Affairs and Public Advocacy for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0418) from Natural Resources for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0015) to Natural Resources for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0103) to Regulatory Affairs and Public Advocacy for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III (03-0386) to Environmental Law for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY21 Management Plan Total		3,271.7	2,897.2	21.9	313.0	39.6	0.0	0.0	0.0	21	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Reverse One-time UGF Increment to Replace Gov MH Veto of GF/MH From Human Services Allocation in MH Budget HB206	OTI	-100.1	-100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -100.1												
Transfer Attorney IV (03-0134) from Opinions, Appeals and Ethics for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney III (03-0325) to Opinions, Appeals and Ethics for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Human Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Management Plan to AdjBase+ * * * (continued)												
Fund Source Adjustment of CBRF to UGF (continued)												
1001 CBR Fund (UGF)		-407.3										
1004 Gen Fund (UGF)		407.3										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		3.7										
AdjBase+ Total		3,177.6	2,853.1	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
UGF Increment to Replace One-Time Funding to Restore Gov Veto of GF/MH From Human Services Allocation in MH Budget HB206	Inc	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.1										
FY2022 SU 3% COLA	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
1007 I/A Rcpts (Other)		1.0										
Gov Amd+(Excludes HB3003) Total		3,281.6	2,957.1	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Restore GF/MH Fund Source Following One-Time General Fund Appropriation in FY21	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.1										
1037 GF/MH (UGF)		100.1										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		71.6										
1007 I/A Rcpts (Other)		-71.6										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	155.1	155.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		83.5										
1007 I/A Rcpts (Other)		71.6										
22 Enacted Total		3,436.7	3,112.2	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Labor and State Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	4,588.9	3,344.2	25.7	1,158.5	60.5	0.0	0.0	0.0	21	0	0
1001 CBR Fund (UGF)		427.1										
1004 Gen Fund (UGF)		1,281.3										
1007 I/A Rcpts (Other)		2,680.5										
1061 CIP Rcpts (Other)		200.0										
FY21Conference Committee Total		4,588.9	3,344.2	25.7	1,158.5	60.5	0.0	0.0	0.0	21	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		4,588.9	3,344.2	25.7	1,158.5	60.5	0.0	0.0	0.0	21	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Attorney IV (03-0289) from Commercial and Fair Business for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0293) from Commercial and Fair Business for Required Legal Expertise	TrIn	161.5	141.0	0.0	20.5	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		161.5										
Transfer Attorney IV (03-0044) to Commercial and Fair Business for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Legislation/Regulation to Align with Anticipated Expenditures	TrOut	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-85.0										
FY21 Management Plan Total		4,665.4	3,400.2	25.7	1,179.0	60.5	0.0	0.0	0.0	22	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Attorney VI (03-0174) from Commercial and Fair Business for Required Legal Expertise	TrIn	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		50.0										
1007 I/A Rcpts (Other)		125.0										
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-427.1										
1004 Gen Fund (UGF)		427.1										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		0.5										
AdjBase+ Total		4,841.5	3,651.3	25.7	1,104.0	60.5	0.0	0.0	0.0	23	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1007 I/A Rcpts (Other)		1.1										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Labor and State Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Gov Amd+(Excludes HB3003) Total		4,843.6	3,653.4	25.7	1,104.0	60.5	0.0	0.0	0.0	23	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Eliminate Funding Not Required to Maintain Agency's Core Operations	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		115.1										
1007 I/A Rcpts (Other)		-115.1										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	Sa1Adj	195.8	195.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.7										
1007 I/A Rcpts (Other)		115.1										
22 Enacted Total		4,839.4	3,849.2	25.7	904.0	60.5	0.0	0.0	0.0	23	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Legislation/Regulations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,311.2	1,117.7	19.5	152.6	21.4	0.0	0.0	0.0	7	0	0
1001 CBR Fund (UGF)		247.4										
1004 Gen Fund (UGF)		742.0										
1007 I/A Rcpts (Other)		321.8										
FY21Conference Committee Total		1,311.2	1,117.7	19.5	152.6	21.4	0.0	0.0	0.0	7	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,311.2	1,117.7	19.5	152.6	21.4	0.0	0.0	0.0	7	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Add Paralegal I/II (03-#023) to Support Legislation and Regulation Work	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Labor and State Affairs to Align with Anticipated Expenditures	TrIn	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		85.0										
FY21 Management Plan Total		1,396.2	1,202.7	19.5	152.6	21.4	0.0	0.0	0.0	8	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	35.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-247.4										
1004 Gen Fund (UGF)		247.4										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1007 I/A Rcpts (Other)		0.3										
AdjBase+ Total		1,397.5	1,239.0	19.5	117.6	21.4	0.0	0.0	0.0	8	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,397.5	1,239.0	19.5	117.6	21.4	0.0	0.0	0.0	8	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.2										
1007 I/A Rcpts (Other)		-16.2										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	66.2	66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
1007 I/A Rcpts (Other)		16.2										
22 Enacted Total		1,463.7	1,305.2	19.5	117.6	21.4	0.0	0.0	0.0	8	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Natural Resources

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	7,818.7	3,616.1	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0
1001 CBR Fund (UGF)		994.0										
1004 Gen Fund (UGF)		2,982.1										
1007 I/A Rcpts (Other)		1,223.5										
1105 PF Gross (Other)		2,619.1										
FY21Conference Committee Total		7,818.7	3,616.1	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
L Outside Counsel and North Pole Remedial Action Sec12(c) Ch1	CarryFwd	79.3	0.0	0.0	79.3	0.0	0.0	0.0	0.0	0	0	0
FSSLA2019 P61 L1 (HB39) (FY14-FY21)												
1004 Gen Fund (UGF)		79.3										
FY21 Authorized Total		7,898.0	3,616.1	63.3	4,173.7	44.9	0.0	0.0	0.0	24	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Attorney IV (03-0015) from Human Services for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0418) to Human Services for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY21 Management Plan Total		7,898.0	3,616.1	63.3	4,173.7	44.9	0.0	0.0	0.0	24	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
L Reverse Outside Counsel and North Pole Remedial Action Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39) (FY14-FY21)	OTI	-79.3	0.0	0.0	-79.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-79.3										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-994.0										
1004 Gen Fund (UGF)		994.0										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/ GZ)	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1007 I/A Rcpts (Other)		1.5										
1105 PF Gross (Other)		0.5										
AdjBase+ Total		7,821.2	3,618.6	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.0										
1105 PF Gross (Other)		1.0										
Gov Amd+(Excludes HB3003) Total		7,823.2	3,620.6	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.1										
1007 I/A Rcpts (Other)		-31.1										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	190.4	190.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		92.2										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Natural Resources

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)												
1007 I/A Rcpts (Other)		31.1										
1105 PF Gross (Other)		67.1										
22 Enacted Total		8,013.6	3,811.0	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Opinions, Appeals and Ethics

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,399.4	2,073.8	21.0	304.6	0.0	0.0	0.0	0.0	14	0	0
1001 CBR Fund (UGF)		325.5										
1004 Gen Fund (UGF)		976.4										
1007 I/A Rcpts (Other)		1,097.5										
FY21Conference Committee Total		2,399.4	2,073.8	21.0	304.6	0.0	0.0	0.0	0.0	14	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,399.4	2,073.8	21.0	304.6	0.0	0.0	0.0	0.0	14	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Law Office Assistant II (03-0052) to Information and Project Support to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Torts and Workers' Compensation to Align with Anticipated Expenditures	TrOut	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-65.0										
Transfer Authority to Special Litigation to Align with Anticipated Expenditures	TrOut	-55.0	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-55.0										
FY21 Management Plan Total		2,279.4	1,953.8	21.0	304.6	0.0	0.0	0.0	0.0	13	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Attorney III (03-0325) from Human Services for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0134) to Human Services for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-325.5										
1004 Gen Fund (UGF)		325.5										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
AdjBase+ Total		2,280.1	2,014.5	21.0	244.6	0.0	0.0	0.0	0.0	13	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1007 I/A Rcpts (Other)		0.9										
Gov Amd+(Excludes HB3003) Total		2,282.0	2,016.4	21.0	244.6	0.0	0.0	0.0	0.0	13	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Opinions, Appeals and Ethics

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amd	+(Excludes	HB3003)	to 22 Enacted	* * *					
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		46.4										
1007 I/A Rcpts (Other)		-46.4										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	102.4	102.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.0										
1007 I/A Rcpts (Other)		46.4										
22 Enacted Total		2,384.4	2,118.8	21.0	244.6	0.0	0.0	0.0	0.0	13	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Regulatory Affairs Public Advocacy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,848.0	1,339.9	20.0	1,469.3	18.8	0.0	0.0	0.0	9	0	0
1001 CBR Fund (UGF)		113.8										
1004 Gen Fund (UGF)		341.5										
1141 RCA Rcpts (DGF)		2,392.7										
FY21Conference Committee Total		2,848.0	1,339.9	20.0	1,469.3	18.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,848.0	1,339.9	20.0	1,469.3	18.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Attorney IV (03-0103) from Human Services for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0411) to Human Services for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY21 Management Plan Total		2,848.0	1,339.9	20.0	1,469.3	18.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-113.8										
1004 Gen Fund (UGF)		113.8										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1141 RCA Rcpts (DGF)		6.3										
AdjBase+ Total		2,854.4	1,386.3	20.0	1,429.3	18.8	0.0	0.0	0.0	9	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		5.7										
Gov Amd+(Excludes HB3003) Total		2,860.1	1,392.0	20.0	1,429.3	18.8	0.0	0.0	0.0	9	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	73.7	73.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.7										
1141 RCA Rcpts (DGF)		71.0										
22 Enacted Total		2,933.8	1,465.7	20.0	1,429.3	18.8	0.0	0.0	0.0	9	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,587.6	1,346.0	13.8	199.9	27.9	0.0	0.0	0.0	9	0	0
1001 CBR Fund (UGF)		304.1										
1004 Gen Fund (UGF)		912.1										
1007 I/A Rcpts (Other)		371.4										
FY21Conference Committee Total		1,587.6	1,346.0	13.8	199.9	27.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,587.6	1,346.0	13.8	199.9	27.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer from Opinions, Appeals and Ethics to Align with Anticipated Expenditures	TrIn	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		55.0										
FY21 Management Plan Total		1,642.6	1,401.0	13.8	199.9	27.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-304.1										
1004 Gen Fund (UGF)		304.1										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
AdjBase+ Total		1,643.1	1,421.5	13.8	179.9	27.9	0.0	0.0	0.0	9	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,643.1	1,421.5	13.8	179.9	27.9	0.0	0.0	0.0	9	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Add Funding to Protect Constitutional Right to Bear Arms	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)		200.0										
CC: Change Fund Source to UGF Instead of AGDC-LNG for Protection of Constitutional Right to Bear Arms	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
1235 AGDC-LNG (Other)		-200.0										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.3										
1007 I/A Rcpts (Other)		-17.3										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.7										
1007 I/A Rcpts (Other)		17.3										
22 Enacted Total		1,919.1	1,497.5	13.8	379.9	27.9	0.0	0.0	0.0	9	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Information and Project Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,021.9	1,777.9	5.3	232.1	6.6	0.0	0.0	0.0	16	0	0
1001 CBR Fund (UGF)		108.3										
1004 Gen Fund (UGF)		324.8										
1007 I/A Rcpts (Other)		1,588.8										
FY21Conference Committee Total		2,021.9	1,777.9	5.3	232.1	6.6	0.0	0.0	0.0	16	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,021.9	1,777.9	5.3	232.1	6.6	0.0	0.0	0.0	16	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Law Office Assistant II (03-0052) from Opinions, Appeals and Ethics to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		2,021.9	1,792.9	5.3	217.1	6.6	0.0	0.0	0.0	17	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Associate Attorney II (03-0143) to Torts and Workers' Compensation to Address Workload Demands	TrOut	-153.0	-90.0	0.0	-63.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-153.0										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-108.3										
1004 Gen Fund (UGF)		108.3										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		5.1										
AdjBase+ Total		1,874.6	1,708.6	5.3	154.1	6.6	0.0	0.0	0.0	16	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		10.5										
Gov Amd+(Excludes HB3003) Total		1,885.2	1,719.2	5.3	154.1	6.6	0.0	0.0	0.0	16	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		70.5										
1007 I/A Rcpts (Other)		-70.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	85.6	85.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.1										
1007 I/A Rcpts (Other)		70.5										
22 Enacted Total		1,970.8	1,804.8	5.3	154.1	6.6	0.0	0.0	0.0	16	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

Allocation: Torts & Workers' Compensation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	4,143.0	3,998.5	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0
1007 I/A Rcpts (Other) 4,143.0												
FY21Conference Committee Total		4,143.0	3,998.5	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		4,143.0	3,998.5	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Add Attorney IV (03-#024) to Address Torts Work	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Opinions, Appeals and Ethics to Align with Anticipated Expenditures	TrIn	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 65.0												
FY21 Management Plan Total		4,208.0	4,063.5	17.2	93.7	33.6	0.0	0.0	0.0	33	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Associate Attorney II (03-0321) from Information and Project Support to Address Workload Demands	TrIn	153.0	153.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 153.0												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 6.8												
AdjBase+ Total		4,367.8	4,223.3	17.2	93.7	33.6	0.0	0.0	0.0	34	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 6.2												
Gov Amd+(Excludes HB3003) Total		4,374.0	4,229.5	17.2	93.7	33.6	0.0	0.0	0.0	34	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 219.6												
1007 I/A Rcpts (Other) -219.6												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	219.6	219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 219.6												
22 Enacted Total		4,593.6	4,449.1	17.2	93.7	33.6	0.0	0.0	0.0	34	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME
Allocation: Transportation Section

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,632.3	2,063.7	19.2	521.0	28.4	0.0	0.0	0.0	13	0	0
1007 I/A Rcpts (Other) 2,432.7												
1061 CIP Rcpts (Other) 199.6												
FY21Conference Committee Total		2,632.3	2,063.7	19.2	521.0	28.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,632.3	2,063.7	19.2	521.0	28.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		2,632.3	2,063.7	19.2	521.0	28.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 3.1												
AdjBase+ Total		2,635.4	2,106.8	19.2	481.0	28.4	0.0	0.0	0.0	13	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		2,635.4	2,106.8	19.2	481.0	28.4	0.0	0.0	0.0	13	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 112.5												
1007 I/A Rcpts (Other) -112.5												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 112.5												
22 Enacted Total		2,747.9	2,219.3	19.2	481.0	28.4	0.0	0.0	0.0	13	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Office of the Attorney General

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	959.6	848.5	39.3	58.8	13.0	0.0	0.0	0.0	5	0	0
1001 CBR Fund (UGF)		126.1										
1004 Gen Fund (UGF)		378.4										
1007 I/A Rcpts (Other)		455.1										
FY21Conference Committee Total		959.6	848.5	39.3	58.8	13.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		959.6	848.5	39.3	58.8	13.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		959.6	848.5	39.3	58.8	13.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-126.1										
1004 Gen Fund (UGF)		126.1										
AdjBase+ Total		959.6	868.5	39.3	38.8	13.0	0.0	0.0	0.0	5	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		959.6	868.5	39.3	38.8	13.0	0.0	0.0	0.0	5	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Eliminate Vacant Chief of Staff Position and Associated Level of Funding	Dec	-266.6	-266.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-266.6										
CC: Remove Interagency Receipt Authority Rather than UGF Associated with Elimination of Vacant Chief of Staff Position	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		266.6										
1007 I/A Rcpts (Other)		-266.6										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		24.7										
1007 I/A Rcpts (Other)		-24.7										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	47.1	47.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.4										
1007 I/A Rcpts (Other)		24.7										
22 Enacted Total		740.1	649.0	39.3	38.8	13.0	0.0	0.0	0.0	4	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,158.4	1,747.6	5.0	1,405.8	0.0	0.0	0.0	0.0	15	0	0
1001 CBR Fund (UGF)		304.4										
1004 Gen Fund (UGF)		913.1										
1007 I/A Rcpts (Other)		1,834.7										
1061 CIP Rcpts (Other)		106.2										
FY21Conference Committee Total		3,158.4	1,747.6	5.0	1,405.8	0.0	0.0	0.0	0.0	15	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		3,158.4	1,747.6	5.0	1,405.8	0.0	0.0	0.0	0.0	15	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		3,158.4	1,747.6	5.0	1,405.8	0.0	0.0	0.0	0.0	15	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-304.4										
1004 Gen Fund (UGF)		304.4										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
1007 I/A Rcpts (Other)		4.8										
AdjBase+ Total		3,168.0	1,807.2	5.0	1,355.8	0.0	0.0	0.0	0.0	15	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
GA 157 Transfer Procurement Position to Department of Administration for Procurement Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
GA 158 Transfer Human Resources Staff to Department of Administration for Human Resources Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
GA 159 Transfer Authority from Personal Services to Services for Human Resources Consolidation	LIT	0.0	-102.5	0.0	102.5	0.0	0.0	0.0	0.0	0	0	0
GA 160 Transfer Authority from Personal Services to Services for Procurement Consolidation	LIT	0.0	-108.6	0.0	108.6	0.0	0.0	0.0	0.0	0	0	0
FY2022 SU 3% COLA	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
1007 I/A Rcpts (Other)		2.8										
Gov Amd+(Excludes HB3003) Total		3,179.3	1,607.4	5.0	1,566.9	0.0	0.0	0.0	0.0	13	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
SB 55 Replace Unrealizable Fund Source (continued)												
1004 Gen Fund (UGF)		45.9										
1007 I/A Rcpts (Other)		-45.9										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		46.9										
1007 I/A Rcpts (Other)		45.9										
22 Enacted Total		3,272.1	1,700.2	5.0	1,566.9	0.0	0.0	0.0	0.0	13	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Department of Law State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		211.6										
1004 Gen Fund (UGF)		634.7										
FY21Conference Committee Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-211.6										
1004 Gen Fund (UGF)		211.6										
AdjBase+ Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Legal Contracts Relating to Interpretation of Janus v AFSCME Decision

Allocation: Legal Contracts Janus v AFSCME Decision

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		5.0										
1004 Gen Fund (UGF)		15.0										
FY21Conference Committee Total		20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Contractual Funding	Veto	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-5.0										
1004 Gen Fund (UGF)		-15.0										
FY21 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Funding for Legal Contracts Related to Janus v AFSCME	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.0										
Veto Contractual Funding	Veto	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.0										
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

21 CC (FY21 Conference Committee) - FY21 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

21 Auth (FY21 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

21MgtPln (FY21 Management Plan) - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase+ (AdjBase+) - FY21 Management Plan less one-time items, plus FY22 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncTs) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY22 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAm+No3003 (Gov Amd+(Excludes HB3003)) - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments. This column excludes HB 3003. [:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

22 Enacted (22 Enacted) - FY22 Conference Committee plus the CBR Vote Failure, Governor's Vetoes, and HB3003. [Adjournment+22 Vetoes+HB3003 House]

Enacted Bills (FY22 Bills Enacted) - FY22 appropriations associated with new legislation and signed by the Governor. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

21SupRPL (21 Supplemental RPL) - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup]